

2022/23 Highways Maintenance Programme	
Description	Budget £'000
Street Lighting Programme	
All Schemes (detailed below)	550
Highway Street Lighting 22/23 Sub Total	550
Highway Structures Programme	0
Highway Structures Inspection and Maintenance	70
Bridge Assessment Programme	80
Windsor Pipes Bridge Removal	300
River Chew Bridges Refurbishment Scheme	170
Highway Structures Highway parapet refurbishment - Vineyards Raised Footway Railings; Walcot Raised Footway Railings, Belverdere elevated footpath railings, Lansdown elevated footpath railings	130
Highway Structures 22/23 Sub Total	750
Highway Drainage Programme	0
East Harptree Recreation Ground Highway Drain Improvement, East Harptree	25
Coley Road Highway Drainage Improvement, East Harptree	80
A367 Peasedown St John Bypass Isolated Highway Drainage Repair, Peasedown St John	35
Lower Bristol Road Highway Drainage Improvement, Clutton	35
Station Road Highway Drainage Improvement, Clutton	28
Charlton Road, Keynsham Phase 1 Highway Drainage Improvements	50
Highway Drainage Extensive Investigation Works, Various Locations	50
Highway Drainage 22/23 Sub Total	303
Carriageway Resurfacing & Major Re-Construction	0
Southlands - Weston, Bath	110
Banwell Road - Odd Down, Bath	94
The Avenue - Claverton, Bath	66
A368 Main Road - Chelwood	494
Braysdown Lane - Peasedown St John	110
Hampton Row - Bathwick, Bath	55
Upper Oldfield Park - Oldfield Park, Bath	156
Corston Lane - Corston	126
North Road - Combe Down, Bath	115
Morris Lane - Warleigh Drive, Whitefield Close & part of Meadow Park & Barnfield Way, Bath	216
Coronation Avenue - Southdown, Bath	174
A4 Bath Road - Saltford	250
Wedgewood Road - Twerton	68
Pennyquick Hill - Newton St Loe, Bath	140
Churchill Gyratory - Bath	385
A368 Bath Road - West Harptree (Part)	241
Carriageway Resurfacing 22/23 Sub Total	2800
Carriageway Surface Dressing	0
Claverton Down Road - Combe Down, Bath	90
Wellsway & Burnett Hill - Keynsham/Burnett	215
Peasedown St John Bypass (Roman Way) - Peasedown St John	165
A368 Bath Road - West Harptree (Part)	30
Carriageway Surface Dressing 22/23 Sub Total	500

Carriageway Thin Surface Treatment	0
Waterford Park - Westfield	231
Uplands - Saltford	208
Mells Close - Keynsham	31
Audley Park Road - Weston, Bath	86
Landseer Road - Twerton, Bath	29
Carriageway Thin Surface Treatment 22/23 Sub Total	585
Footway Programme	0
Paving Programme	200
Asphalt Concrete Programme	250
Footway 22/23 Sub Total	450
Other Programmes	0
Planned Patching Programme	1287
Planned Road Marking Improvement Programme	175
Spay Injection Patching Programme	159
Thermal Road Repair Procurement & Implementation	275
Other 22/23 Sub Total	1896
PROGRAMME 22/23 OVERALL TOTAL	7834

Funding Sources	
CRSTS Maintenance Block Settlement	5834
Additional Council CSB Capital Funding	2000
PROGRAMME 22/23 OVERALL TOTAL	7834

<u>Street Lighting Programme (Details)</u>	Budget £'000
Footpath Bathwick Street to Powlett Road, Bathwick	3
Powlett Road, Bathwick	7
The Avenue, Bathwick	15
Beechwood Road, Combe Down	14
Bradford Park, Combe Down	7
Footpath Hawthorn Grove, Combe Down	4
Hawthorn Grove, Combe Down	3
Kewstoke Road, Combe Down	8
Porlock Road, Combe Down	5
Queens Drive, Combe Down	12
Ashley Avenue, Kingsmead	5
Audley Close, Kingsmead	3
Avon Street, Kingsmead	3
Locksbrook Road, Kingsmead	13
Shaftesbury , Kingsmead	3
St Johns Road, Kingsmead	7
Tennyson Road, Kingsmead	5
Bennett's Road, Lambridge	4
Fuller Road, Lambridge	8
Jesse Hughes Court, Lambridge	4
Oriel Gardens, Lambridge	4
Woodlands Park, Lambridge	8
Charlecome View Road, Lambridge	4
Malvern Buildings, Lambridge	7
Ragland Lane, Lambridge	9
Richmond Heights, Lambridge	7
Lyme Gardens, Newbridge	3
Lyme Road, Newbridge	4
Rudmore Park, Newbridge	19
Beckhampton Road, Oldfield	9
Canterbury Road, Oldfield	7
First Avenue, Oldfield	5
Second Avenue, Oldfield	9
South Avenue, Oldfield	7
St Kildas Road, Oldfield	7
Third Avenue, Oldfield	9
Winchester Road, Oldfield	5
Shaftesbury Road, Oldfield	3
Triangle East, Westmoreland	4
Caledonian Road, Westmoreland	5
Denmark Road, Westmoreland	3
South View Road, Westmoreland	4
Napier Road, Weston	20
Falconer Road, Weston	4
Clarendon Road, Widcombe	4
Lyncombe Vale Road, Widcombe	12
Prior Park Road Cul-De-Sac, Widcombe	3
Widcombe Crescent, Widcombe	4
Avon Court, Batheaston	7
Barnfield Way, Batheaston	5
Warleigh Drive, Batheaston	3
Whitefield Close, Batheaston	1
Gournay Road, Farrington Gurney	7

Manor Close, Farrington Gurney	7
Pitway Close, Farrington Gurney	3
Claremont Gardens, High Littleton	3
Scobell Rise, High Littleton	7
The Homestead, Keynsham	7
Ashmead Road, Keynsham	16
Pixash Lane, Keynsham	5
Boundary Close, Midsomer Norton	4
Charlton Park, Midsomer Norton	66
Footpath Beaufort Avenue, Midsomer Norton	7
Footpaths Charlton Park, Midsomer Norton	3
Grange End, Midsomer Norton	5
The Timbers, Midsomer Norton	7
Barnaby Close, Welton	5
Beaufort Avenue, Welton	16
Long Barnaby, Welton	12
St Anthony's Close, Welton	1
St Charles Close, Welton	1
St Paul's Place, Welton	5
St Thomas Road, Welton	3
Somerset Folly, Timsbury	8
St Marys Close, Timsbury	7
The Ha Ha, Timsbury	1
The Witheys, Whitchurch	11
Highway Street Lighting 22/23 Sub Total	550